

**CERTIFICATE**

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Preston

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
 (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M		3			
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	82,500	37,249	73.523
Debt Service	10-113				
Special Highway			7,000		
TRASH			14,000		
WATER			18,000		
SEWER			32,000		
<b>Totals</b>		x	153,500	37,249	73.523
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be pa				No	

County Clerk's Use Only

November 1st Total  
Assessed Valuation

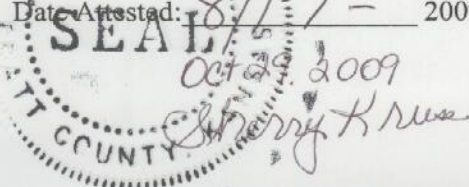
514,491  
 -7859  
 506,632

State Use Only
Received _____
Reviewed by _____
Follow-up: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Date Attested: 8/17 - 2009



*Gary Dunson*  
*W. Miller L. L. L.*  
*David J. Mangum*  
*Michael Schmidt*  
*Julien Condit*  
*Wayne Smith*

## Computation to Determine Limit for 2010

			Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$	37,230
2. Debt Service Levy in 2009 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	37,230
<b>2009 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2009 :		+ _____	474
5. Increase in Personal Property for 2009 :			
5a. Personal Property 2009	+	42,763	
5b. Personal Property 2008	-	52,131	
5c. Increase in Personal Property (5a minus 5b)		+ _____	0
			(Use Only if > 0)
6. Valuation of annexed territory for 2009 :			
6a. Real Estate	+	_____	
6b. State Assessed	+	_____	
6c. New Improvements	-	_____	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :		+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		_____	474
9. Total Estimated Valuation July 1, 2009	_____	514,491	
10. Total Valuation less Valuation Adjustment (9 minus 8)		_____	514,017
11. Factor for Increase (8 divided by 10)		_____	0.00092
12. Amount of Increase (11 times 3)		+ \$	34
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	37,264
14. Debt Service Levy in this 2010 Budget		_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		_____	37,264

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 0			
		MVT	RVT	16/20M Veh	Slider
General	37,230	6,140	65	0	0
Debt Service					
<b>TOTAL</b>	<b>37,230</b>	<b>6,140</b>	<b>65</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 6,140

County Treasurers Recreational Vehicle Estimate 65

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.16492

Recreational Vehicle Factor 0.00175

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000



Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
General Obligation:						Interest	Principal	Interest	Principal	Interest	Principal
WATER	12/30	12/08	4.75	140,800	121,500			3,000	3,000	3,000	3,000
<b>Total G.O. Bonds</b>					121,500	FEB/AUG		3,000	3,000	3,000	3,000
Revenue Bonds:											
SEWER REVOLVING FUND	03/05		2.58	291,811	290,609	MAR/SEPT		7,488	11,843	7,180	12,180
<b>Total Revenue Bonds</b>					290,609			7,488	11,843	7,180	12,180
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					412,109			10,488	14,843	10,180	15,180

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	1,358	1,000
Receipts:			
State of Kansas Gas Tax	5,958	4,750	6,000
County Transfers Gas		0	0
TRANSFER TO GENERAL			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,958</b>	<b>4,750</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>5,958</b>	<b>5,898</b>	<b>7,000</b>
Expenditures:			
Street Repair and Maint	4,600		7,000
TRANSFER TO GENERAL		4,898	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,600</b>	<b>4,898</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	1,358	1,000	0
2008/2009 Budget Authority Amount:	4,600	4,898	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

Violation of Budget Law for 2008/2009:  
Possible Cash Violation for 2008:

No  
No

No

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

WATER	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	963	3,843	3,843
Receipts:	18,046	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,009</b>	<b>18,843</b>	<b>23,843</b>
<b>Resources Available:</b>	<b>19,090</b>	<b>18,843</b>	<b>23,843</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
BOND PAYMENTS	7,947	8,000	8,000
OPERATIONS	7,300	7,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,247</b>	<b>15,000</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	3,843	3,843	5,843

2008/2009 Budget Authority Amount:

15,300

15,000

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget

SEWER	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,458	8,245	6,245
Receipts:	25,787	24,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,245</b>	<b>32,245</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>28,245</b>	<b>32,245</b>	<b>32,245</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
OPERATIONS	20,000	26,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,000</b>	<b>26,000</b>	<b>32,000</b>
Unencumbered Cash Balance Dec 31	8,245	6,245	245

2008/2009 Budget Authority Amount:

20,000

26,000

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

TRASH

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,656	310	310
Receipts:	10,654	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,654</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>12,310</b>	<b>14,310</b>	<b>14,310</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
OPERATION	12,000	14,000	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,000</b>	<b>14,000</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	310	310	310

2008/2009 Budget Authority Amount:

14,000

15,650

Violation of Budget Law for 2008/2009:

NONO

Possible Cash Violation for 2008:

No

Adopted Budget

0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No





## NOTICE OF BUDGET HEARING

The governing body of  
THE CITY OF PRESTON  
will meet on the 17th day of August, 2009, at 7:00 p.m. at Preston City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	83,000	73.292	74,000	73.262	82,500	37,249	72.400
Debt Service							
Special Highway	4,600		4,898		7,000		
TRASH	12,000		14,000		14,000		
WATER	15,247		15,000		18,000		
SEWER	20,000		26,000		32,000		
	2,500						
Totals	137,347	73.292	133,898	73.262	153,500	37,249	72.400
Less: Transfers	0		0		0		
Net Expenditure	137,347		133,898		153,500		
Total Tax Levied	34,962		37,230		x		
Assessed Valuation	534,621		515,959		514,491		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		121,500		
Revenue Bonds	0		0		290,609		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		412,109		

\*Tax rates are expressed in mills

*Wayne Satt* - Mayor  
City Official Title